

Appendix D –The proposed draft Lincolnshire PBR and Children's Centre Core Purpose performance framework

Element of CC Core Purpose	National PBR Measure	Local Trial PBR Measure	Current/proposed Lincolnshire CC Scorecard/Data Profile measure	Priority for inclusion	Target set Y/N	Availability of Data	How will data be collected?	Level Data is available at	Frequency	Implications re Data collection		How will we measure success/ Provide Challenge?
											Ability to provide data within first quarter (April-July)	
Management Information			CS141: CC targets reached	High	No targets currently set against measure	Currently collected as part of CC Monthly data profile	Drawn from CC Soft Smart database	Children's Centre Level	Monthly	Data already available		Annual Accountability Framework
			Percentage of under 5s in Children's Centre Area who are 'registered' with the centre	High	No targets currently set against measure	Currently collected as part of CC Monthly data profile	Drawn from CC Soft Smart database	Children's Centre Level	Monthly	Data already available		Annual Accountability Framework
			Percentage of under 5s in Children's Centre Area who attended a Lincs CC within the previous quarter.	High	No targets currently set against measure	Currently collected as part of CC Monthly data profile	Drawn from CC Soft Smart database	Children's Centre Level	Monthly	Data already available		Annual Accountability Framework
			Percentage of 'registered' under 5s who attended a Lincs CC within the previous quarter.	High	No targets currently set against measure	Currently collected as part of CC Monthly data profile	Drawn from CC Soft Smart database	Children's Centre Level	Monthly	Data already available		Annual Accountability Framework
			Number of children subject to CIN/ CPP registered with a CC	High	TBC	Not currently collected	Drawn from CC Soft Smart database /ICS Database	Drawn from CC Soft Smart database /ICS Database	TBC	Work currently ongoing with PM team to marry ICS and Soft Smart data		Annual Accountability Framework
			Number of families identified as Red or Amber in the Health Level 1-3 Care Programmes RAG Rating NOT registered with a Children's Centres	High	TBC	Not currently collected	Data source not clarified	TBD	TBC	Need to agree how this data can be collected. If using Health RAG rating data - we need to agree data sharing and DP		Annual Accountability Framework
			Number of Lincolnshire Children's Centres receiving good or outstanding Ofsted ratings	High		Data is available		Children's Centre Level	As per inspection	Data already available		Annual Accountability Framework
High Quality, inclusive, early learning and childcare	Increase in the proportion of disadvantaged two year old children taking up early education paid for by the local authority			High	No targets set against measure	Not currently collected	Birth to Five Service	TBC	Annual	Clarity needed in respect of the definition of the Gap and how this measure is recorded		PBR Review
	Increase the take up of early education for disadvantaged three year olds			High	No targets set against measure	Underlying Data is available but DfE has not clarified definition of "disadvantaged"	Birth to Five Service	TBC	TBC	Underlying Data is available but DfE has not clarified definition of "disadvantaged"		PBR Review
	Narrowing the gap between the proportion of pupils achieving a good level of development in the EYFSP) that are eligible for FSM and those who are not			High		Not currently collected	Birth to Five Service	TBC	Annual	Lincolnshire Gap determine BUT awaiting clarification from DfE about how they will award performance in PBR		PBR Review
		NI072: Percentage achieving 78 points across the EYFS (with 6+ in the Personal, Social and Emotional Development and Communication, Language and Literacy scales			High	No targets set against measure	Currently collected as part of CC data profile	Birth to Five Service	Children's Centre Level	Annual	Data already available	

Information and activities for families,	Percentage of families with young children in greatest need having sustained contact with children's centre services, in the LA area, over the period 1st April 2012 to 31st March 2013			High	No targets currently set against measure	Not currently collected	Drawn from CC Soft Smart database	Would be available at Children's Centre level once definitions and data collection issues clarified	Monthly	Raw data available on Soft Smart BUT we need a definition of "Greatest Need" before meaningful data can be provided. Resource and capacity issues in respect of data manipulation and presentation.		PBR Review
Adult learning and employment support;	Rate of Job Seekers Allowance claimants per 10,000 working age population (16-64).			High	No targets set against measure	Currently collected as part of CC data profile	DWP/NOMIS	Children's Centre Level	Annual	Data already available		PBR Review and Annual Accountability Framework
Integrated child and family health services;	Percentage of children in Reception with height and weight recorded who are obese (NI055i)			High	No targets set against measure	Currently collected as part of CC data profile	Health Data	Children's Centre Level	Annual	Data already available		PBR Review and Annual Accountability Framework
	An increase in Breastfeeding prevalence at 6-8 weeks in the LA area over a one year period			High	No targets set against measure	Currently collected as part of CC data profile	Health Data	Children's Centre Level	Monthly	Data already available		PBR Review and Annual Accountability Framework
Use of targeted and specialist evidence-based approaches to deliver parenting programme and family-centred support	Increase the proportion of parents completing targeted evidence based parenting programmes in the LA area (take up services in LA, not living in LA)			High	No targets set against measure	Data not currently collected	TBC	TBC	TBC	We need to clarify the definition of "completion" in respect of the parenting programmes and, once definition agreed, operationally, there needs to be a specific piece of work to align the delivery of programmes within CC's with nationally accredited parenting programmes. This has resource and capacity implications.		PBR Review
Sharing expertise with other Early Years settings to improve quality.	There are no priority performance measures for this element of the Core Purpose but measures are included in the supplementary section											

Supplementary Performance Measures for Children's Centres

Element of CC Core Purpose	Success Criteria					Performance Framework						
	National PBR Measure	Local Trial PBR Measure	Current/proposed CC Scorecard/Data Profile measure	Priority for inclusion	Target set Y/N	Availability of Data	How will data be collected?	Level Data is available at	Frequency	Implications re Data collection	Ability to provide data within first quarter (April-July)	How will we measure success/ Provide Challenge?
High quality, inclusive, early learning and childcare.			New Childcare Sufficiency score	Moderate	No targets set against measure	Data is currently available	Via Synergy Childcare database	TBC	Quarterly	Currently awaiting sign-off		TBC
Adult learning and employment support:			Child Poverty 0-19 (NI 116) or Alternative Proxy Measure	Moderate	No targets set against measure	DWP	NOMIS/HMRC	Children's Centre level	Various	There is some time lag		Annual Accountability Framework
			CS157: No of DWP benefit claimants with one or more dependent child or Proxy measure	Moderate	No targets set against measure	DWP	NOMIS/ Neighbourhood statistics	Lincolnshire Level	Various	There is some time lag		Annual Accountability Framework
			Percentage of 16-19 teenage mothers in EET (CS117)	Moderate	No targets set against measure	DWP	LCC Aspire Database	TBC	Annual			Annual Accountability Framework
			Adults age 16 - 74 with full L2 qualification	Moderate	No targets set against measure			TBC				Annual Accountability Framework
Integrated child and family health services:			SATOD: Smoking at time of delivery	Moderate	No targets set against measure	Health Data	Health Data	Lincolnshire level	Quarterly			Annual Accountability Framework
			NI126: Early access for women to maternity services	Moderate	No targets set against measure	Health Data	Health Data	Lincolnshire level	Quarterly	Some time lag		Annual Accountability Framework
			CS148: Under 18 Conception Rate	Moderate	No targets set against measure	Health Data	Health Data		Annual			Annual Accountability Framework
			NI70: emergency hospital admissions caused by unintentional and deliberate injuries	Moderate	No targets set against measure	Currently collected as part of CC data profile	Health Data	Children's Centre level				Annual Accountability Framework
			Low birth weight	Moderate	No targets set against measure	Health Data	Health Data	District Level	Annual			
A hub for the local community, building social capital and cohesion.			% parents/carers on CC Advisory boards	Moderate	No targets set against measure	Not currently collected	From Children's Centres	Children's Centre level	Quarterly	This data collection process would need to be developed - this has resource and capacity issues		Annual Accountability Framework
			Parental satisfaction survey of CC services	Moderate	No targets set against measure	Not currently collected	From Children's Centres	Children's Centre level	Annual			Annual Accountability Framework
Sharing expertise with other Early Years settings to improve quality.			Childminding networks being developed across Lincolnshire	Low	TBC	In development	Birth to Five Service	TBC	TBC	In Development		TBC



